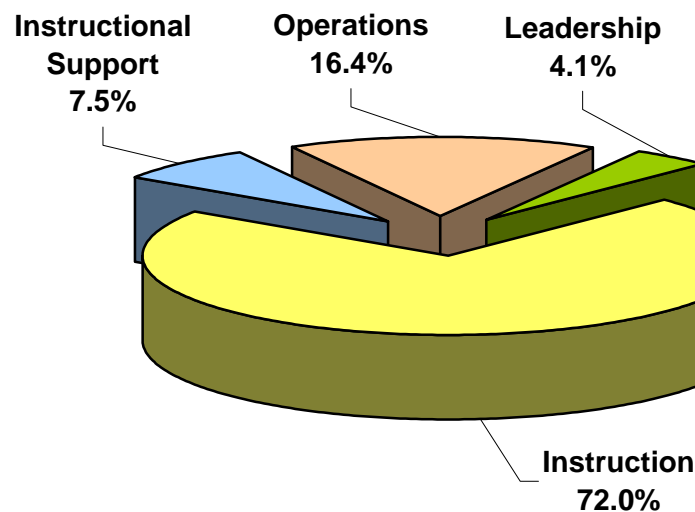
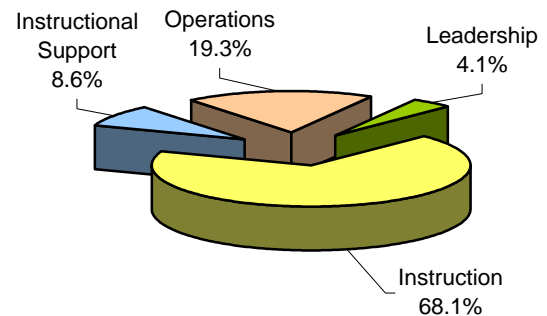


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 485	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,358,926	\$4,864	72.0%
Instructional Support	\$245,173	\$506	7.5%
Operations	\$537,246	\$1,108	16.4%
Leadership	\$134,963	\$278	4.1%
School Operating Expenditures	\$3,276,309	\$6,755	100.0%